

Indigent Defense Program

MISSION STATEMENT

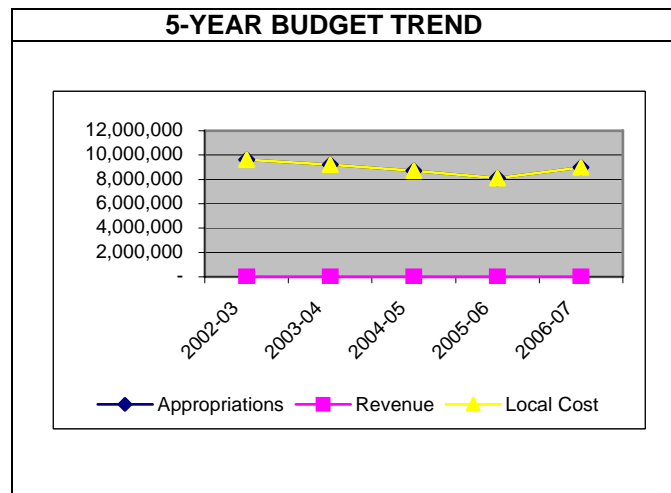
The mission of the Indigent Defense Program is to provide competent and effective court-appointed legal representation, protect the constitutional rights of indigent persons in criminal matters, and represent parties involved in delinquency matters in a timely and fiscally responsible manner for cases where the Public Defender has declared a conflict or is otherwise unavailable.

DESCRIPTION OF MAJOR SERVICES

The Indigent Defense Program pays for court-appointed adult indigent criminal and juvenile delinquency legal representation services for clients the Public Defender cannot represent, and for Public Defender investigator and expert expenses on death penalty cases. The program administers attorney service and alternate dispute resolution contracts, monitors appointed caseloads and expenditures, and reports to the County Administrative Office.

There is no staffing associated with this budget unit.

BUDGET HISTORY



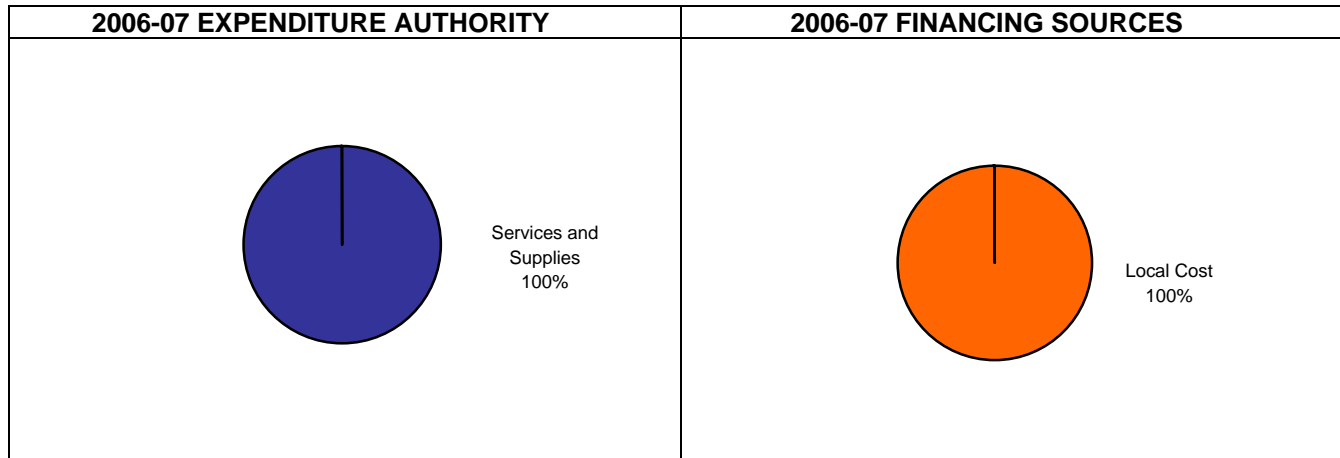
PERFORMANCE HISTORY

	Actual 2002-03	Actual 2003-04	Actual 2004-05	Modified Budget 2005-06	Estimate 2005-06
Appropriation	9,164,388	8,195,077	7,938,103	8,979,078	8,979,078
Departmental Revenue	-	-	207,832	685,000	685,000
Local Cost	9,164,388	8,195,077	7,730,271	8,294,078	8,294,078

Estimated Appropriation equals Modified Budget as this budget unit anticipates expending all appropriation for contract attorney fees. Estimated revenue is equal to Modified Budget as all budgeted revenue will be transferred from the Indigent Defense Special revenue fund as approved by the Board of Supervisors on March 14, 2006.



ANALYSIS OF PROPOSED BUDGET



GROUP: Law and Justice
 DEPARTMENT: Indigent Defense
 FUND: General

BUDGET UNIT: AAA IDC
 FUNCTION: Public Protection
 ACTIVITY: Judicial

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Estimate	2005-06 Final Budget	2006-07 Proposed Budget	Change From 2005-06 Final Budget
Appropriation							
Services and Supplies	9,164,388	8,195,077	7,938,103	8,979,078	8,104,078	8,979,100	875,022
Total Appropriation	9,164,388	8,195,077	7,938,103	8,979,078	8,104,078	8,979,100	875,022
Departmental Revenue							
Fines and Forfeitures	-	-	131,903	685,000	-	-	-
Other Revenue	-	-	75,929	-	-	-	-
Total Revenue	-	-	207,832	685,000	-	-	-
Local Cost	9,164,388	8,195,077	7,730,271	8,294,078	8,104,078	8,979,100	875,022

In 2006-07, the department will incur increased costs for service and supplies related to contract attorney fees. In addition to attorney fees, service and supplies is increased slightly for inflation.

